



# SOUTHWEST TRANSPORTATION PLANNING REGION

## Regular Meeting Agenda

Thursday, June 9, 2022, 9:00 a.m.

Colorado Department of Transportation  
20581 US-160 W, Durango, CO

- |      |   |            |
|------|---|------------|
| I.   | Introductions                                       | 9:00 a.m.  |
| II.  | Consent Agenda                                      | 9:10 a.m.  |
|      | 1. April 2022 Meeting Minutes                       |            |
|      | 2. Financial Report: July 2021 – April 2022         |            |
| III. | Reports   | 9:15 a.m.  |
|      | 1. April, May 2022 STAC Update                      |            |
|      | 2. Transportation Commissioner Report – Mark Garcia |            |
|      | 3. Congressional updates                            |            |
| IV.  | Decision Items                                      | 9:45 a.m.  |
|      | 1. MMOF Funding Recommendations for 2022 cycle      |            |
|      | 2. MMOF Funding Extension Requests                  |            |
| V.   | CDOT Reports  | 10:45 a.m. |
|      | 1. Construction Update - Kevin Curry                |            |
| VI.  | Other Business                                      | 11:00 a.m. |
|      | 1. Updates – Round Robin                            |            |
|      | 2. Region 9/SWCCOG Update                           |            |
| VII. | Adjourn   |            |

Next regular meeting date: Thursday, August 11, 2022

Video/Phone Conference Info:

<https://zoom.us>

Webinar ID: 516436015

Or by Telephone:

US: +1 669 900 6833, Webinar ID: 516 436 015

295 Girard Street, Durango, CO 81303  
970.779.4592  
[www.swccog.org](http://www.swccog.org)

**Southwest Colorado Regional Transportation  
Planning Commission  
Thursday, April 14, 2022 - 9:00 a.m.  
Video/Phone Conference**

TPR Members in Attendance:

Sarah Hill – City of Durango  
Clyde Church – La Plata County  
Jim Candelaria – Montezuma County  
Doug McDonald – Southern Ute Indian Tribe  
Steve Garchar – Dolores County  
Bernadette Cuthair – Ute Mountain Ute Tribe (remote)  
Martin Schmidt – Town of Pagosa Springs (remote)  
Rich Landreth – City of Cortez (remote)  
Todd Bove – Town of Silverton (remote)  
Mark Garcia – Transportation Commissioner, Town of Ignacio (remote)

Others in Attendance:

Alisa Schultz – Dolores County (remote)  
Jay Rhodes – Roadrunner Transit (remote)  
Laura Vanoni – Archuleta County (remote)  
Laura Lewis Marchino – Region 9 (remote)  
Tony Cady - Colorado Department of Transportation  
Matt Muraro - Colorado Department of Transportation  
Annelies Van Vonno - Colorado Department of Transportation (remote)  
Jamie Grim - Colorado Department of Transportation (remote)  
Kevin Curry - Colorado Department of Transportation (remote)  
TJ Burr - Colorado Department of Transportation (remote)  
Kim Kinnison - Colorado Department of Transportation (remote)  
Jessica Laitsch – Southwest Colorado Council of Governments

**I. Introductions**

**II. Consent Agenda:**

February 2022 Meeting Minutes  
Financial Report: July 2021 – February 2022

**Jim Candelaria motioned to approve the February minutes, Clyde Church seconded, unanimously approved.**

**Jim Candelaria motioned to approve the July-February financials, Clyde Church seconded, unanimously approved.**

**III. Reports**

**1. January 2022 STAC Update – Sarah Hill**

Sarah reported there was an update about snowplow safety. There was an update on the GHG implementation process. There was an update on the 10-year plan. There was a presentation of transportation funding.

**2. Transportation Commissioner Report – Mark Garcia**

Mark reported that the Transportation Commission met in person. They are looking at a transaction fee for the clean fleet enterprise. There was a worksession in March.

### **3. Congressional Updates**

Jamie reported that Congress is in recess. She provided an update on funding opportunities. Clyde asked about the status of the Elmore's Corner grant. Matt replied that a request for a letter of support is in the decision items.

### **4. MMOF update – Jessica Laitsch**

Jessica summarized the deadlines for the MMOF funds. Matt clarified that the ARPA MMOF funds can be used to match other federal funds. Clyde asked if they know how much funding will be sought. TJ replied that there seems to be adequate project requests to spend the money.

## **IV. Decision Items**

### **1. SWTPR and SWCCOG Contract for Services – Jessica Laitsch**

Jessica described the purpose of the request. Sarah and Jim asked about the integration with Region 9. Jessica replied that Region 9 and the COG are integrating but does not anticipate impacts to the contract.

**Steve Garchar motioned to approve the contract with the SWCCOG, Clyde Church seconded.** Jim expressed concern about the contract if the COG did not remain a separate organization. He requested to make this for a one-year term without automatic renewal.  
**Unanimously approved.**

### **2. Letter of support for La Plata County grant on behalf of CDOT**

Tony described the scope of the proposed project.

**Jim Candelaria motioned to approve a letter of support from the SWTPR for La Plata County for a grant for this project, Steve Garchar seconded, unanimously approved.**

## **IV. CDOT Reports**

### **1. US550/160 Construction Video**

CDOT staff shared short videos showing progress on the US 550/160 project.

### **2. Construction Update – Kevin Curry**

- SH 172 at County Road 318 – Expect completion next month.
- US 160 McCabe Creek Pagosa – Finishing wingwalls and headwalls on one side.
- US 550 Durango 9<sup>th</sup> to 12<sup>th</sup> – Most of the median work is complete, hope to be done by summer.
- US 160/SH 151 Wildlife Crossing Project – Hope to be done by June. Animals have been using the underpass.
- US 550/160 Connection South Design – Hoping to have the northbound side paved by the end of summer.
- US 160 Wolf Creek West Fiber – A contractor has been secured.
- US 160 West of Pagosa – Bids were rejected due to cost, expect to be going back out to bid in October.
- US 550 and 30<sup>th</sup> Street – Added to existing project.
- US 160 Four Corners to Aztec Creek – Had preconstruction meeting.
- US 160 Bayfield – Yellow Jacket Cape Seal – On hold due to cost increases.
- US 172 Ignacio to Elmore's Corner – Planning to advertise in the fall.
- US 160 Mancos Pedestrian Improvements – Working on design.
- US 160 & CR 225 94.04 Improvements – Dependent upon grant application.
- US 160 Section 3 Priority Culverts – Tentatively identified for spring 2023.
- US 160 San Juan River Bridge Scour – Tentatively scheduled for construction in 2023.

Jim asked about a fiber design project from Pagosa Springs to Cortez. Tony replied that the fiber group is separate. There was discussion about various efforts to build broadband. There was discussion about challenges with moving forward on various types of projects exacerbated by unpredictable costs.

### **3. Planning Update – Tony Cady, Kim Kinnison**

Tony and Kim provided updates on the 10-year plan update.

## **VI. Other Business**

### **1. Community Updates – Round Robin**

Representatives from Montezuma County, Dolores County, the Southern Ute Indian Tribe, La Plata County, City of Durango, Town of Ignacio and City of Cortez provided updates on transportation related activities and projects by their entities. Due to technical difficulties, the detailed conversation was not captured.

The meeting ended at 11:10 a.m.

# SWTPR Financials 7/1/2021-4/30/2022

To: SW Colorado Transportation Planning Region

From: Jessica Laitsch

Date: June 9, 2022

---

Comments: A profit and loss report for the period July 1, 2021 to April 30, 2022 is attached.

The TPR grant runs on a state fiscal year (July 1 to June 30). The attached P&L shows the current grant status. Because this is a reimbursement grant, the net income is showing in the negative as funds have been spent but not yet reimbursed.

# Southwest Colorado Council of Governments

Profit and Loss  
July 2021 - April 2022

	TOTAL
Income	
Grant Project Income	
CDOT Grants	
SWTPR Grant	1,771.88
<b>Total CDOT Grants</b>	<b>1,771.88</b>
<b>Total Grant Project Income</b>	<b>1,771.88</b>
Project Administration	
SWTPR	2,147.77
<b>Total Project Administration</b>	<b>2,147.77</b>
<b>Total Income</b>	<b>\$3,919.65</b>
<b>GROSS PROFIT</b>	<b>\$3,919.65</b>
Expenses	
Administrative Costs	
Operating Expenses	
Information Technology (IT)	
Software	89.05
<b>Total Information Technology (IT)</b>	<b>89.05</b>
Office Supplies	80.41
Professional Fees	
Audit	812.50
<b>Total Professional Fees</b>	<b>812.50</b>
Rent	875.00
<b>Total Operating Expenses</b>	<b>1,856.96</b>
Personnel Expense	
Insurance Expense	
Health	431.25
Worker's Compensation	43.93
<b>Total Insurance Expense</b>	<b>475.18</b>
Salary and Wages	2,519.48
457 Retirement	97.96
Car Allowance	7.80
Cell Phone Allowance	16.37
Payroll Processing Fee	47.32
Payroll Tax	200.54
<b>Total Salary and Wages</b>	<b>2,889.47</b>
<b>Total Personnel Expense</b>	<b>3,364.65</b>
<b>Total Administrative Costs</b>	<b>5,221.61</b>
Project Costs	
SWTPR Internet Connection	1,213.24
SWTPR Travel	1,131.72
<b>Total Project Costs</b>	<b>2,344.96</b>
<b>Total Expenses</b>	<b>\$7,566.57</b>
<b>NET OPERATING INCOME</b>	<b>\$ -3,646.92</b>
<b>NET INCOME</b>	<b>\$ -3,646.92</b>

# STAC Summary – April, May

To: SW Colorado Transportation Planning Region  
From: Jessica Laitsch  
Date: June 9, 2022

---

Comments: Below are some highlights from the April and May 2022 Statewide Transportation Advisory Committee (STAC) meetings. The draft minutes for the meetings are also attached.

April:

State and Federal Legislation report  
GHG Policy Directive update  
10-year Plan and Transit  
FY23-26 STIP Update

May:

State and Federal Legislation report  
Changes to STAC meeting schedule  
Bustang expansion  
GHG Policy Update  
SB21-260 New Enterprise Update

For more information about STAC, visit:  
<https://www.codot.gov/programs/planning/planning-partners/stac.html>

---

## Statewide Transportation Advisory Committee (STAC)—Meeting Minutes

Recording: <https://youtu.be/pmKsC165vBQ>

Location: Virtual and in-person at CDOT Headquarters, 2829 W. Howard Pl., Denver, CO 80204

Date/Time: April 15, 2022; 8:30 a.m. – 12:00 p.m.

Chair: Vince Rogalski, Gunnison Valley TPR

### Attendance:

Denver Area:	Tammy Maurer, Ron Papsdorf	San Luis Valley:	Vern Heersink
Central Front Range:	Dick Elsner	South Central:	Aaron Lopez
Eastern:	Chris Richardson	Southeast:	Ron Cook
Grand Valley:	Dana Brosig, Rachel Peterson	Southwest:	Sarah Hill
Gunnison Valley:	Vince Rogalski	Upper Front Range:	Scott James, Elizabeth Relford
Intermountain:	Bentley Henderson	Southern Ute Tribe:	Doug McDonald
North Front Range:	Kristin Stephens	Ute Mountain Ute Tribe:	None
Northwest:	Heather Sloop	FHWA:	John Cater
Pikes Peak Area:	John Liosatos, Holly Williams	FTA:	Kristin Kenyon
Pueblo Area:	John Adams		

### Highlights and Action Items

- 1) Introductions and STAC Minutes – Vince Rogalski, STAC Chair – (Recording not started until later)
  - Action: Motion by Chris Richardson to approve the March 11, 2022 STAC meeting minutes, seconded by Holly Williams. The minutes were approved unanimously without changes or additions.
- 2) CDOT Update on Current Events – Herman Stockinger, CDOT Executive Director – [Video Link: 00:00:00](#)
  - It had been proposed to change the STAC meeting date to the first Friday of the month. Reasons for changing the date include: complexities with developing two packets simultaneously and deadlines for materials due at conflicting times.
  - Action: Discussion is tabled while staff come up with options for alternative meeting dates.
- 3) Transportation Commission (TC) Report – Vince Rogalski, STAC Chair – [Video link 00:08:36](#)
  - No action was taken
- 4) Transportation Planning Region (TPR) and Metropolitan Planning Organization (MPO) Representative and Federal Partners Reports – [Video link 00:10:45](#)
  - Transportation Planning Regions (TPRs) and Metropolitan Planning Organizations (MPOs) reported about the onset of springtime construction, preparations for Multimodal Transportation and Mitigation Options Fund (MMOF) applications, various Statewide Transportation Investment Program (STIP)/Transportation Investment Plan (TIP) amendments and project updates, as well as updates of their 10-Year Plans (Strategic Pipeline of Projects). Many TPRs/MPOs raised concerns about the rising costs of construction.
  - The Federal Highway Administration (FHWA) noted the importance of National Work Zone Safety Awareness Week and CDOT’s Remembrance Day. They also emphasized highway safety as a priority and the various challenges related to rising highway deaths.
  - The Federal Transit Administration (FTA) has posted its fiscal year 2022 program funding apportionment tables. This first year of funding under the Bipartisan Infrastructure Law represents a significant increase in funding for many programs. ([LINK](#))
- 5) Legislative Report – Andy Karsian, CDOT Office of Policy and Government Relations (OPGR); Jamie Grim, CDOT OPGR – [Video link 00:32:53](#)



- Nearing the end of the legislative session, there are a couple of legislative items in appropriation, including: the Wildlife Crossing Bill SB151 (\$25M) and the Road Usage Charge Fee Time Out Bill (\$62M), which has yet to move ahead.
  - CDOT's position is neutral on SB175 distracted driving bill, which is out of Appropriations and passed in the Senate. The final vote for this bill will occur on April 18.
  - Senate Bill 180, which allows for the expansion of free transit for RTD and transit providers, is also out of Appropriations and has passed. It includes an additional \$30M for Bustang expansion as well.
  - FY23 Budget is finalized and sent to the governor's office (~\$36.4 billion for the entire state budget).
  - The Idaho Stop Bill passed and was signed by Governor Polis.
- 6) GHG Policy Directive Update (Informational Item) – Rebecca White, Director, Division of Transportation Development; Theresa Takushi, Greenhouse Gas Program Specialist – [Video link 00:38:03](#)
- There are various GHG mitigation strategies that provide alternatives to compliance, and these ensure that mitigations that can't be modeled are adequately captured in reduction levels. These are further outlined in the Policy Directive (PD) appendix.
  - The draft PD in the packet outlines mitigations and scoring that accounts for the 30-year life of infrastructure projects and reporting requirements of the rule. The presentation in the packet includes an overview of the draft calculation methodology. One important metric on how to measure GHG mitigation: 1 point is given per metric (metric for example = "miles of two-way facility built between plan year and evaluation year) and 1 point is equal to 1 ton of voided CO<sub>2</sub>/ year. These points then, can be applied over 30 years.
  - TC and STAC workshops are scheduled in April to further develop GHG PD.
  - CDOT is seeking a definition for "regionally significant project" that honors existing MPO definitions. For GHG Rule purposes, it has to be a capacity project that is on a facility serving regional transportation needs and is a project that is expected to have a large enough impact to be normally included in modeling.
  - There are two major qualifiers for the definition of Transportation Capacity Project (TCP): Volume to capacity ratio and length (in miles) of project. V/C ratio is a yearly average of daily volume and it was selected as a metric due to its availability statewide.
  - The TCP thresholds are different for urban and rural contexts because rural corridors are less likely to need capacity improvements. Urban vs rural areas are based on FHWA's definition, where urban is a census designated area with >5,000 population.

#### STAC Discussion

- Concerns were expressed for the GHG PD definition of rural vs urban vs suburban as defined in footnote on pg. 11 of packet; concerns also for practicality of GHG measures in rural settings.
  - CDOT only has projects listed up to 10 years for GHG modeling purposes.
  - Concerns also expressed with the lengthier approval process for mitigation measures now requiring three different entity approvals; fewer mitigation measures are also a concern. CDOT would commit to attempting to expedite the process.
  - It was suggested to consider land use policies as an approach to GHG reductions.
  - Concerns were also raised as to whether V/C ratio is an accurate measure of congestion.
- 7) 10-Year Plan (Strategic Pipeline of Projects) and Transit (Informational Item) – Amber Blake, Director, Division of Transit and Rail – [Video link 02:02:27](#)
- Transit operations and maintenance (O/M) considerations include retaining 10% minimum for transit in the 10-Year Plan (Strategic Pipeline of Projects), a single equity formula for highway and transit, and increased transparency.

- Two options proposed for securing transit O/M funding include using funding from the 10-Year Plan (Strategic Pipeline of Projects) or using State MMOF Program and other eligible funding sources (which would have no impact to Local MMOF Program funds).

#### STAC Discussion

- The \$30M bill (SB180) that the state legislature is working on is also included in these transit dollar calculations.
  - Snowstang service has no financial impact on Bustang Service as it is a 100% cost recovery program. Thus expansion would only mean increases to fares and partnership costs.
  - Questions revolved around how the MMOF funds were removed from the 10-Year Plan (Strategic Pipeline of Projects) pot while the fiscal constraint totals remained approximately the same. Staff explained that the updated federal projections were higher, and were originally rounded down. Additionally, the state share of the Carbon Reduction Funds have been added in.
  - Support was expressed by the Denver Regional Council of Governments (DRCOG) with an emphasis on the need for a full discussion to STAC on the Bustang family of services and coordination between various service providers.
  - Concerns were raised about impacts to other funding sources and local agencies' access to funding. It was noted that expansion would not have any impact on local agencies' access to funds.
- 8) FY23-26 STIP Update (Informational Item) – Jamie Collins, STIP Manager – [Video link 02:25:35](#)
- Memo in STAC packet discusses draft FY23-26 STIP with a link to the website. The public hearing before the Commission will be held next week with the public comment period closing on May 11th.
- 9) Rest Areas Update (Informational Item) – Hope Wright, Buildings and Rest Area AssetManager – [Video link 02:26:58](#)
- A Rest Areas and Truck Parking Study found that rest areas are critical for all users, particularly in the wake of recent events that lead to roadway closures. CDOT is taking design and construction inspiration from other states (for example, Iowa and Wyoming). FY2023 would begin the dedicated asset management funding period for Colorado Rest Areas with the first funds going towards fixing known deficiencies. In the long term, public/private partnerships may help further freight improvements, like additional truck parking. CDOT is also pursuing a Rest Area Sponsorship Program.
  - Updates were provided on the Vail Pass Rest Area, with construction anticipated to begin this summer.
- 10) STAC Business – Vince Rogalski, STAC Chair – [Video link 02:44:17](#)
- Nonattainment Area Air Quality Enterprise: Rulemaking hearing has closed and rules governing the fee structure have been adopted. The enterprise's 10 year plan is currently being developed.
  - Next STAC Meeting is scheduled for May 13, 2022 at 8:30 AM.

## **STAC Summary – May 13, 2022**

- 1) CDOT Update on Current Events – Herman Stockinger, CDOT Executive Director
  - No updates since everything is covered in the STAC agenda.
- 2) TPR and MPO Representative and Federal Partners Reports
  - Transportation Planning Regions (TPRs) and Metropolitan Planning Organizations (MPOs) reported on Transportation Improvement Program (TIP) project selection, Multimodal Transportation and Mitigation Options Fund (MMOF) preparations, service cuts due to lack of drivers, Safe Streets and Roads for All (SS4A) grant preparations, Rural Surface and Transportation Grant preparations, fleet electrification grant preparations, Multimodal Project Discretionary Grant preparations, 10-Year Plan updates, ongoing and future construction projects, Title VI plan approval, budget approvals, and promotional events for transit and cycling.
  - The Federal Highway Administration (FHWA) noted to look out for the notice of funding opportunity for the Safe Streets and Roads for All grant.
- 3) Legislative Report – Andy Karsian, CDOT Office of Policy and Government Relations (OPGR); Jamie Grim, CDOT OPGR
  - The state legislative session has concluded. SB22-180 passed. The bill gave \$30 million to Bustang for service expansion and \$10 million to the Revitalizing Main Streets program. Burnham Yard and Front Range passenger rail also received some funds.
  - Regarding safety, the bicycle safety stop bill passed, and CDOT was able to amend language to allow local governments and CDOT to sign intersections that should not be included in the bill. A distracted driving bill died, though it got closer to passing than ever before. CDOT will be doing a request for proposals to study impaired driving due to substances other than alcohol.
  - CDOT was given roll-over authority for MMOF for the next three years.
  - On the federal level, Congress is working on a bill to address supply chain issues. The Biden administration announced updates to environmental permitting. A webinar for the Reconnecting Communities Pilot Program is upcoming. The purpose of the grant is to reconnect communities that were divided by urban redevelopment. The Multimodal Discretionary Projects Grant (MPDG) deadline is May 23rd.
- 4) Discussion on New STAC Meeting Dates – Aaron Willis, Statewide and Regional Planning Section Manager, CDOT Division of Transportation Development (DTD)
  - It is difficult for CDOT staff to prepare materials for STAC and TC due to the proximity of the two meetings. A live poll was conducted on meeting format (virtual versus in-person) and meeting day. It was agreed that STAC will meet in-person two times a year (May and October) and ten times virtually. The STAC meeting will take place on the first Thursday of the month from 8:30 am - 12:00 pm. This will go into effect in July.

### **STAC Discussion**

- In-person meetings will not have a virtual option in order to encourage attendance.
  - STAC members discussed scheduling conflicts.
- 5) Bustang Expansion – Amber Blake, Director, CDOT Division of Transit and Rail
    - Bustang service will be expanded on the 1-70 and I-25 corridors starting this summer. This will be a three-year pilot program to test building and sustaining ridership.
    - In the next four years, expansion will mainly be funded by the state MMOF and SB22-180 funds. There is a funding gap starting in fiscal year 2026. CDOT is thinking about how to fill that gap.

### **STAC Discussion**

- CDOT has plans for expanding Outrider as well.

- Looking to fiscal year 2026, there are concerns about CDOT using Congestion Mitigation and Air Quality (CMAQ) funds to fill the funding gap. CDOT has included CMAQ only as a potential funding source. Also, CDOT is considering the state-designated CMAQ funds and not the CMAQ funds that go to MPOs/TPRs.
  - Bustang can be used as a mitigation for the GHG Rule. The complexity is that Bustang crosses multiple regions, but the calculations will be made.
- 6) GHG Policy Update – Rebecca White, Director, CDOT DTD
- The GHG policy directive (PD) is PD 1610.0 and will be presented next week to the Transportation Commission for adoption. The PD will establish the GHG mitigation framework.
  - Staff reviewed the content of the PD.
  - The process for developing the PD included the Interagency Consultation Team (IACT), the Air Pollution Control Division (APCD), and multiple stakeholders including STAC. Staff reviewed the feedback received from these groups.

#### STAC Discussion

- MPOs/TPRs can present their own mitigation measures.
  - There is concern that rural communities will have higher costs to meet GHG reduction goals. There is also concern about the lack of rural representation on the IACT.
  - The mitigation measures should not be an obstacle and CDOT is interested in learning about why they are viewed that way. Representation on the IACT is determined by the GHG Rule. CDOT and the five MPOs were selected as IACT members due to them being most impacted by the Rule. The GHG Rule is likely to be opened at some point and IACT membership can be discussed then.
  - CDOT is considering whether an MPO can count actions taken prior to the compliance date as mitigation credits.
- 7) SB21-260 New Enterprise Update – Darius Pakbaz, Deputy Director, CDOT DTD; Kay Kelly, Chief, CDOT Office of Innovative Mobility; Sean Hackett, Board Administrator, Colorado Department Public Health and Environment; Carrie Atiyeh, Board Administrator and Senior Program Manager, Colorado Energy Office; and Patrick Holinda, CDOT Bridge and Tunnel Enterprise
- SB21-260 established four enterprises: Nonattainment Area Air Pollution Mitigation Enterprise, Clean Transit Enterprise, Community Access Enterprise, and Clean Fleet Enterprise. Each enterprise is required to promulgate rules, publish a 10-year plan, maintain a website with a “public accountability dashboard,” and prepare an annual report. The bill also modified the Bridge Enterprise to include tunnels, creating the Statewide Bridge and Tunnel Enterprise
  - Staff reviewed the business purpose of each enterprise, governing board members, revenue streams, and supported programs.

#### STAC Discussion

- A concern was raised about MPOs/TPRs that supply fees for the Nonattainment Area Air Pollution Mitigation Enterprise but don’t receive projects. The question was whether these regions could receive GHG credits for the fees they supply. CDOT staff clarified that the Enterprise focuses on ozone while the GHG Rule focuses on GHG emissions.
  - The Department of Revenue is responsible for collecting the Nonattainment Area Air Pollution Mitigation Enterprise fees, and is the best resource for finding out fee contributions by region.
  - There was a reminder for project managers of bridges and tunnels to do due diligence with the State Historic Preservation Office when renovations are planned.
  - CDOT will follow up on a question about how the Statewide Bridge and Tunnel Enterprise may interact with the Colorado Counties, Incorporated (CCI) program for off-system bridges.
- 8) Other Business – Vince Rogalski, STAC Chair
- The next STAC meeting in June will follow the regular schedule. The above-mentioned schedule change will take place in July.

# MMOF Extension Request

To: SW Colorado Transportation Planning Region  
From: Jessica Laitsch  
Date: June 9, 2022

---

Comments: Existing grantees of MMOF funds were provided the opportunity to extend the expiration date of their project due to additional state funds allowing more flexibility for this program. Requests for extension were due for the southwest region by May 9. One request was received and is detailed below:

**Project Name:** College & 8th Safety Project  
**Agreement number (if available):** 18-HA5-XC-00058  
**Subaccount number (5-digit):** 22062  
**PO number (if applicable):** N/A

**Explanation of the circumstances or causes for the delay of the project:** As of 5/9/22, the City of Durango has submitted the final design plans and a ROW clearance request to CDOT regional staff and is awaiting notice to proceed to issue an Invitation for Bids from contractors. The project is budgeted and scheduled for construction this summer. The City of Durango is experiencing project delays in other infrastructure projects due to supply chain and labor force issues. Although it is not anticipated, it is possible that construction of the College & 8th Safety Project could face the same type of delays and push construction of the project into two construction seasons. With that concern in mind, the City of Durango is grateful for the one-time option to extend the deadline for MMOF funding from June 2023 to June 2025. This extension request is simply out of an abundance of caution due to the current construction climate.

**Proposed updated Project Timeline to include the anticipated dates for:**

**Advertisement for bids:** June 1, 2022

**Project start:** July 15, 2022

**Project completion:** December 15, 2022

**A projection of anticipated annual project expenditures including Total Expenditures expected through June 2022, and total expenditures anticipated in each subsequent State Fiscal Year (July-June) until completion:** There are no anticipated expenditures through June 2022. The estimated expenditure for July 2022 - June 2023 is \$1,617,138.54. However, with the current market, it is anticipated that this amount will likely increase to 30% more than estimated, \$2,102,280.10, once the contract is awarded. If the project is delayed beyond a single construction year of 2022, the total expenditure would be split between 2022 and 2023.

---